

CERTIFICATE

To the Clerk of Franklin, State of Kansas

We, the undersigned officers of

Richmond Recreation Com

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2021</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	11,572
TOTAL		11,572
Budget Summary	0	

Date Received: August 25, 2020

Janet Padlock
County Clerk

Lester Wuertz, Treas.
Mark Lee, Pres
John Padlock

Commission Members

Permanent
Recreation Commission Address

Richmond Recreation Com
2227 Clark Rd
Richmond, KS 66080

Sponsoring
USD/City Address

0
0
0

Provide point of contact:

Lester Wuertz

POC phone number:

785835 6298

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

Richmond Recreation Com

will meet on 5 Aug 20 at 7:00 p.m. at Richmond Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at city hall and will be available at this meeting.

SUPPORTING COUNTIES

Franklin (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019	Current Year Estimated 2020	Proposed Budget Year 2021
General	10,661	10,947	11,572
Totals	10,661	10,947	11,572

Lease Purchases:

January 1,

<u>2018</u>	<u>2019</u>	<u>2020</u>
0	0	0

Richmond Recreation
Recreation Commission Secretary

Page No. [REDACTED]

Les Wuerz
2227 Clark Rd
Richmond, KS 66080
He has no email address

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201820192020

January 1,

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Richmond Recreation
Recreation Commission Secretary

Richmond Recreation Com

2021

FUND PAGE

Adopted Budget	Prior Year Actual 2019	Current Year Estimated 2020	Proposed Budget Year 2021
General Fund			
Unencumbered Cash Balance	16,860	17,256	13,412
Receipts:			
City Tax	7,638	6,984	6,984
Fr Co alcohol tax	63	119	150
Participation fees	2,366	0	2,000
gate fees	265	0	250
tournament fees	725	0	700
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	11,057	7,103	10,084
Resources Available	27,917	24,359	23,496
Expenditures:			
uniforms	1,166	0	1,000
utilities	879	1,000	1,000
tournament fees	250	0	250
maintenance/improvements	1,554	2,325	1,665
stamps	20	22	22
red dirt	0	0	2,000
umps/ref	1,690	0	1,700
publishing	75	75	75
trophies	74	0	75
mowing	2,100	2,400	2,400
refunds	306	0	0
baseballs/batting tees etc	2,262	0	1,000
water	125	125	125
pump holding tank	160	0	160
City playground equip improv	0	5,000	0
Miscellaneous	0	0	100
Does misc. exceeds 10%			
Total Expenditures	10,661	10,947	11,572
Unencumbered Cash Balance	17,256	13,412	11,924

Dollar amount to be raised by 0 mill: \$ -

CPA Summary

STATE OF KANSAS, FRANKLIN COUNTY, SS:

Dawn Schnepf

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of the

Ottawa Herald

a daily newspaper published in the City of Ottawa, Franklin County, Kansas, and of general circulation in Franklin County, Kansas, and is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as second class matter in said County, and which newspaper has been continuously and uninterruptedly published in said County during the period of five full years immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which is hereto attached, was published in the regular and entire Saturday issue of said Ottawa Herald for 1 day, first publication being made the 25th day of July, 2020 A.D., with final publication on the 25th day of July, 2020 A.D.

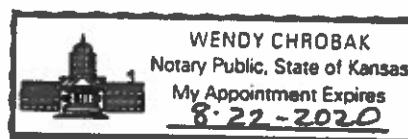
Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Dawn R. Schnepf

Subscribed and sworn to before me this
27th day of July, A.D., 2020

Wendy Chrobak
 Notary Public.

Printer's Fees, \$105.00



(Published in the Ottawa Herald, July 25, 2020 11:00 a.m.)

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	2019	2020		
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Lease Purchase:
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Richmond Recreation
 Recreation Commission Secretary

216597